

Higham Ferrers Library Summary of Costs

These are the figures provided by Northamptonshire County Council.

Income	£8278	This is 2016/17 figure. Includes fines, room hire, printing, donations, sales, drinks. The figure for 17/18 as at December was £3504
Total Income	£8278	
Expenditure		
Property Costs	£26345	Utilities, rates, reactive maintenance, cleaning, waste removal, boilers, fire alarm testing etc
Staffing	£41462	This is for 2 paid staff as the current situation. If volunteers could be used to carry out this work or if could be reduced to 1 paid member of staff this could be cut. Also based on opening 6 days a week.
Infrastructure	£37566	This is for books, computer system etc. Under Independent Managed Option this is replace for bronze, silver, gold package. Also any group managing the Library would have to now source phones, broadband, computers, printers etc.
Total Expenditure with no purchase /lease cost for the building	£105373 Net figure (£97095)	
Lease Rent pa	£33000	As valued by NCC. Cost to buy the building £370,000
Total Expenditure if building leased	£138373 (Net Figure £130095)	