

Higham Ferrers Town Council					
Budgets 2015/16					
	Actual 2012/13	Actual 2013/14		Revised Budget 2014/15	Proposed Budget 2015/16
<b>Parks and Open Spaces</b>	73351	97189		93145	97145
<b>Cemetery</b>	6132	2401		8330	8930
<b>Public Facilities</b>	31157	32760		34780	37780
<b>Street Lighting</b>	1617	2646		3050	3000
<b>Car Parks</b>	2491	2784		2980	2980
<b>College Street Premises</b>	-17498	-13229		-16600	-16600
<b>Farmers Market</b>	-1859	-1445		-2050	-1600
<b>Information and Tourism</b>	7354	3181		13072	8360
<b>S137</b>	7593	5220		6400	6400
<b>Town Hall</b>	10430	8969		9050	9850
<b>Administration</b>	70137	69518		83200	91500
<b>Projects</b>	67546	27999		130225	22139
<b>S106 Receipts &amp; Grants</b>	-12000	-19951		-82000	-12000
<b>Other (A6 Bypass monies)</b>		43298			
	<b>246451</b>	<b>261340</b>		<b>283582</b>	<b>257884</b>
<b>Precept Calculation</b>					
Opening Balance B/F	812171	760869		709110	653028
Add Precept	194000	190500		227500	250250
Add Grant	0	19080		0	
	<b>1006171</b>	<b>970449</b>		<b>936610</b>	<b>903278</b>
Less allocated reserves	-592177	-557763		-530423	-536000
	413994	<b>412686</b>		<b>406187</b>	<b>367278</b>
Less estimated net expenditure	-246451	-261340		-283282	-257884
<b>General Reserve</b>	<b>167543</b>	<b>151346</b>		<b>122905</b>	<b>109394</b>